

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of **Edinburgh Community School Corporation** that the proper officers of Edinburgh Community School Corporation will conduct a public hearing on the year 2019-2021 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Edinburgh Community School Corporation** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address:  
[ecsc.k12.in.us](http://ecsc.k12.in.us)

Public Hearing Date:	<b>Monday, October 15, 2018</b>
Public Hearing Time:	<b>6:00 PM</b>
Public Hearing Place:	<b>Edinburgh Administration Office, 202 S Keeley St, Edinburgh</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

Pursuant to IC 20-40-18-6, the Edinburgh Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

<b>Asset Description*</b>	<b>Acquisition Amount</b>
1 Digital sign outside Eastside Elementary School	\$ 22,500.00
2 Piano and/or Keyboard for Edinburgh Middle/High School	\$ 15,000.00
3 Freezer Eastside Elementary School	\$ 50,000.00
4 PowerSchool upgrade	\$ 17,000.00
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Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursuant to IC 20-40-18-6, the Edinburgh Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/15/2018

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1				
2	Asphalt/Concrete	1/1/2019	12/31/2019	\$ 11,500.00
3	Flooring	1/1/2019	12/31/2019	\$ 18,000.00
4	Renovate classrooms and hallways	1/1/2019	12/31/2019	\$ 24,400.00
5	HVAC East Side	1/1/2019	12/31/2019	\$ 25,000.00
6	HVAC High School	1/1/2019	12/31/2019	\$ 20,000.00
7				
8				
9				
10	Asphalt/Concrete	1/1/2020	12/30/2020	\$ 28,000.00
11	Flooring	1/1/2020	12/30/2020	\$ 15,000.00
12	Renovate classrooms and hallways	1/1/2020	12/30/2020	\$ 18,000.00
13	HVAC East Side	1/1/2020	12/30/2020	\$ 25,000.00
14	HVAC High School	1/1/2020	12/30/2020	\$ 20,000.00
15				
16				
17				
18	Asphalt/Concrete	1/1/2021	12/30/2021	\$ 11,000.00
19	Flooring	1/1/2021	12/30/2021	\$ 15,000.00
20	Renovate classrooms and hallways	1/1/2021	12/30/2021	\$ 38,000.00
21	HVAC East Side	1/1/2021	12/30/2021	\$ 25,000.00
22	HVAC High School	1/1/2021	12/30/2021	\$ 29,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursuant to IC 20-40-18-6(b)(3), the Edinburgh Community School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date:

Monday, October 29, 2018

<b>Sources and Estimates of Revenue for Capital Project Plan</b>	
	<b>2019</b>
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	430,000
2.) Less Encumbrances Carried Forward from Previous Year	
3.) Estimated Cash Balance Available for Plan	430,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	540,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	
6.) Auto Excise, CVET and FTT Receipts Allocated to Capital Projects	
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>970,000</b>